

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Brownstown Cnt Com Sch Corp (3695)

Brownstown Cnt Com Sch Corp (3695)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$6,651,275	\$6,162,378	\$6,121,028	\$6,356,288	-3%	4%
Mental Disabilities	\$536,919	\$544,020	\$510,769	\$567,506	0%	11%
Vocational Education	\$262,447	\$308,258	\$302,947	\$380,093	20%	25%
Gifted And Talented	\$134,910	\$151,024	\$191,784	\$245,612	53%	28%
Library/Media Services	\$221,817	\$192,802	\$213,221	\$239,184	9%	12%
Culturally Different	\$101,236	\$135,504	\$140,038	\$150,758	23%	8%
Improvement of Instruction	\$184,108	\$177,103	\$159,518	\$142,522	-16%	-11%
Payments to Other Governmental Units Within State	\$239,484	\$202,792	\$320,238	\$95,891	-6%	-70%
Learning Disability	\$77,158	\$79,026	\$81,046	\$84,220	6%	4%
Textbooks for Rent or Resale	\$143,628	\$61,277	\$211,383	\$79,997	42%	-62%
Special Education Preschool	\$78,858	\$59,771	\$69,748	\$75,458	5%	8%
Remediation Testing	\$68,078	\$73,261	\$75,862	\$69,578	3%	-8%
Instruction, Related Technology	\$152,254	\$105,940	\$26,069	\$45,494	-72%	75%
Summer School Programs	\$24,809	\$19,654	\$21,498	\$23,269	1%	8%
Adult/Continuing Education Programs	\$26,723	\$23,151	\$959	\$969	-96%	1%
Other Special Programs	\$0	\$0	\$1,771	\$328	N/A	-82%
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Equal Opportunity At Risk	\$0	\$0	\$0	\$0	N/A	N/A
Physical Impairment	\$0	\$0	\$0	\$0	N/A	N/A
Preventive Remediation	\$29,032	\$71,859	\$0	\$0	-100%	N/A
Student Academic Achievement Total	\$8,932,736	\$8,367,819	\$8,447,878	\$8,557,167	-2%	1%
Student Instructional Support						
Office of The Principal	\$794,077	\$786,962	\$828,250	\$869,956	7%	5%
Guidance Services	\$270,337	\$278,190	\$279,613	\$264,770	-1%	-5%
Health Services	\$94,957	\$94,730	\$94,690	\$105,546	6%	11%
Attendance and Social Work Services	\$42,593	\$6,204	\$153	\$153	-99%	0%
Speech Pathology and Audiology Services	\$0	\$0	\$1,020	\$0	N/A	-100%
Student Instructional Support Total	\$1,201,963	\$1,166,087	\$1,203,726	\$1,240,424	3%	3%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$1,500,331	\$1,462,769	\$1,423,091	\$1,539,566	0%	8%

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Student Transportation	\$1,218,216	\$1,050,564	\$927,064	\$1,091,108	-11%	18%
Food Services Operations	\$703,512	\$688,808	\$733,555	\$828,875	12%	13%
Executive Administration	\$167,664	\$347,157	\$175,522	\$236,917	-20%	35%
Fiscal Services	\$191,853	\$183,446	\$188,732	\$172,113	-4%	-9%
Board of Education	\$55,129	\$62,087	\$60,749	\$72,369	14%	19%
Other Food Services	\$22,897	\$10,579	\$27,487	\$37,538	94%	37%
Personnel Services	\$52,917	\$23,518	\$5,215	\$7,729	-83%	48%
Other Fiscal Services	\$622	\$761	\$30	\$23	-96%	-25%
Administrative Technology Services	\$0	\$0	\$1,590	\$0	N/A	-100%
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$3,913,142	\$3,829,689	\$3,543,035	\$3,986,237	-3%	13%
Nonoperational						
Debt Services	\$1,453,931	\$1,504,535	\$1,497,075	\$1,507,541	2%	1%
Facilities Acquisition and Construction	\$412,756	\$433,524	\$319,874	\$491,504	-4%	54%
Building Acquisition, Construction and Improvement	\$759,645	\$929,419	\$415,670	\$302,436	-57%	-27%
Athletic Coaches	\$145,664	\$147,411	\$164,793	\$234,957	36%	43%
Nonprogramed Charges	\$4,215	\$3,350	\$2,202	\$1,700	-48%	-23%
Other Community Services	\$406	\$0	\$0	\$594	47%	N/A
Community Recreation	\$0	\$0	\$0	\$0	N/A	N/A
Nonoperational Total	\$2,776,615	\$3,018,239	\$2,399,614	\$2,538,734	-15%	6%
Grand Total	\$16,824,457	\$16,381,834	\$15,594,253	\$16,322,562	-4%	5%